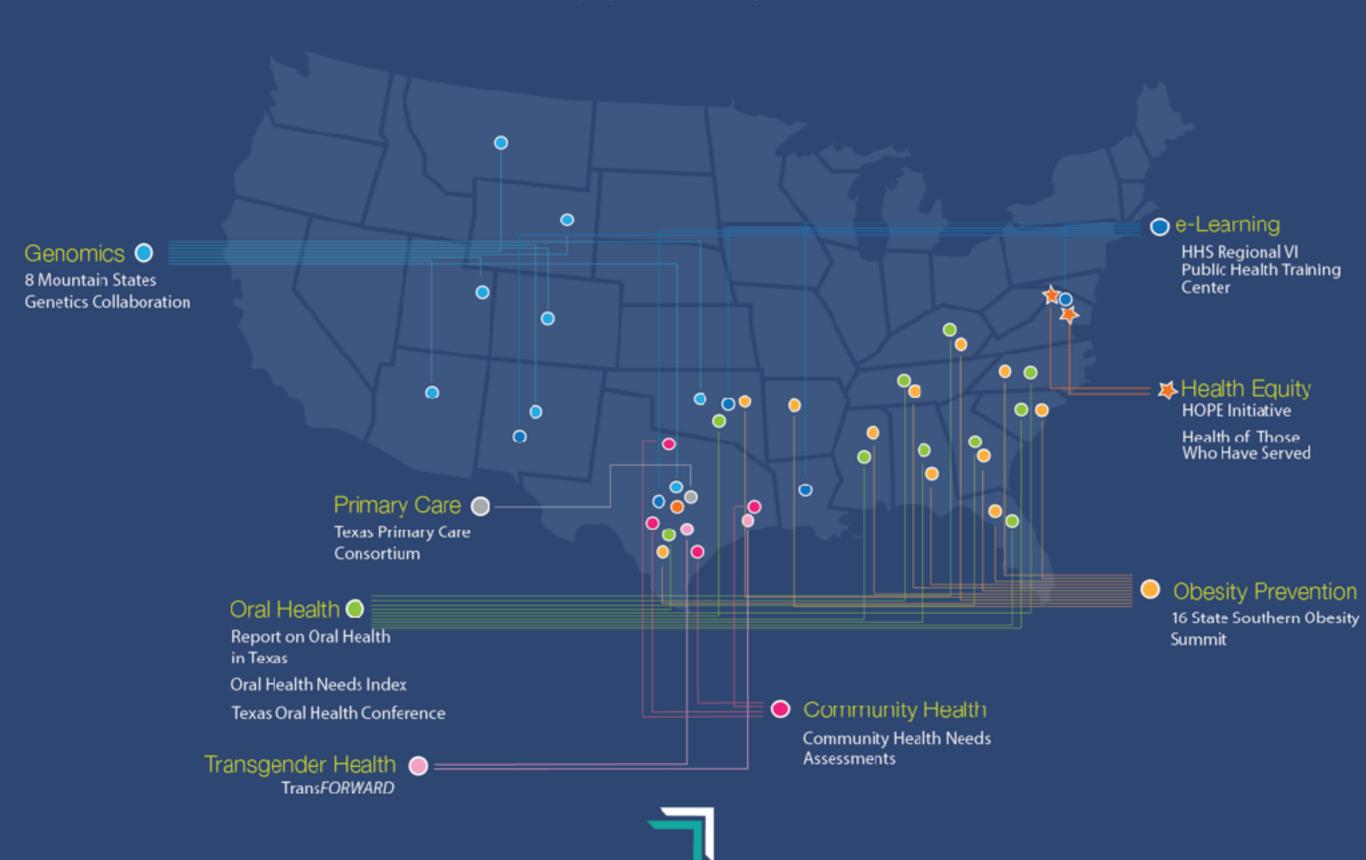




IMPACT REPORT#Health4AllTX

OUR REACH



OUR VISION

Healthy People, Healthy Communities

OUR MISSION

To advance the health of all

OUR VALUES

Accountability

Collaboration

Compassion

Inclusivity

Innovation

Integrity

Social Justice



Message from the Executive Director



From the Desk of Executive Director

Dear Friends, Partners, and Supporters of Texas Health Institute,

We at Texas Health Institute are pleased to share our 'Impact Report' for fiscal year 2018, highlighting our work and partnerships that advance the health of all!

2018 marked an important year in our organization's timeline and was a year of exciting changes that brought a new dimension, zeal, and purpose in our role as, *your public health institute in Texas*. This report is an opportunity to reflect, recognize, and reiterate our commitment to factors that made it such an exciting year!

First and foremost, I want to thank and express my sincerest appreciation to our 30+partners, 30+funders, and all donors. Without your partnership and support, none of these have been possible. We identified and are clear that the most effective way to measure our success is through the value and impact we create for our partners and communities. Our renewed focus on influencing systems change through collaboration and shared impact was and will continue to be at the core of all our efforts. Hence, our decision to develop an annual impact report. Throughout the report, we have shared highlights and impact in terms of geography or activities that in turn helped our partners and communities in creating systems that advance the health of all.

We also recognize that there is always an opportunity to be do more and be better. To that end, we continue to reflect and identify ways to be more effective but I also encourage you to reach out to me or any of our board and team members if you have any ideas, feedback, or thoughts for us to improve. You will see this through some exciting changes unveiled in 2019 and that will continue as we move forward.

Lastly, on behalf of the THI family, I would like to reiterate our commitment to our role, purpose, and look forward to working alongside each one of you to create and conquer opportunities that advance the health of all!

With gratitude and in health of all,

Ankit Sanghavi BDS, MPH Executive Director



GEORGE N. MILLER, JR. MHSA, FACHE

President/CEO, Loretto Hospital

BEN G. RAIMER, M.D.

Senior Vice President, UTMB Office of Health Policy & Legislative affairs

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Executive Director, Texas Health Institute

CAMILLE MILLER, MSSW

Former President/CEO, Texas Health Institute

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CEO, Northeast Texas Public Health District

JORDAN J. HERMAN

Partner, Baker Botts



BEN M. McKIBBENS, FACHE

CHARLOTTE SCOTT, PH.D. RETIRES

KIM D. SLOCUM

DONALD B. WAGNER, FACHE

WILLIAM BUSTER, MA

EVP of Community Investments, St David's Foundation

DANIEL CROWE, MD, FACP

Senior Medical Director, Superior Health Plan

TONYA FUQUA, D.D.S.

Director, Community Health, Save a Smile by Cook Children's

MICHAEL HOLE, MD, MBA

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KIM JONES

Director of Testing & Research, Deli Management Inc

JOHN AUGUST, BVETMED, MS, MRCVS

Interim Dean Texas A&M School of Public Health

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CAROL PARET

CEO of Memorial Hermann Community Benefit Corporation

LEE SPANGLER, JD

Vice President of Government Relations, Blue Cross and Blue Shield of Texas

MICHAEL MONOPOLI, DMD, MPH, MS

Executive Director, DentaQuest Partnership for Oral Health Advancement

SANDY TOVAR, DNP, APRN, PPCNP-BC, AE-C

Pediatric Nurse Practitioner

OUR TEAM

ANKIT SANGHAVI, BDS, MPH

Executive Director

SHERRY WILKIE-CONWAY

Chief Operating Officer

KARA HAMANN, CPA, CMA

Chief Finance Officer

DR. DENNIS ANDRULIS, PHD, MPH

Senior Research Scientist

SARA BARGE, MPH

Project Coordinator

KATIE BRADLEY, MPH

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AFRIDA FARIA, MPH

Health Policy Research Analyst

MARICEL GODINHO

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Public Health Research Analyst

ANNETTE LARA, MBA

Project Manager, MSRGN

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Executive Assistant

JOHN OEFFINGER

Director eLearning And Training

STEPHANIE ONDRIAS

Director, Convening & Education

KENNETH D. SMITH, PH.D.

Senior Health Policy Research Analyst

NADIA SIDDIQUI, MPH

Director Of Health Equity Programs

JOSEFINE ORTIZ WOLFE, PH.D., RDH, CHES

Director, Oral Health Program

2018 Highlights



3 National-level, 4 State-level reports



24 online training courses with a reach of 4,578 trainees

Health Equity and Opportunity Index - In July 2018, the Health Opportunity and Equity (HOPE) Initiative, funded by the Robert Wood Johnson Foundation, led by National Collaborative for Health Equity and Texas Health Institute in partnership with Virginia Commonwealth University's Center on Society and Health, was launched to start a new conversation about health because we believe that every person in the U.S., no matter their background or ZIP code, should have a fair and just opportunity for the best possible health and well-being.

Report on Oral Health in Texas - In February 2018, with support from St. David's Foundation, DentaQuest Foundation, Delta Dental Community Care Foundation, and Cook Children's Hospital we released a first of its kind report on oral health in Texas. This comprehensive report provides a data based portrait of oral health in our state at the county, regional, and state level for each of the 254 counties in our state.

TransForward - In August 2018, Texas Health Institute and Equality Texas Foundation were selected as one of the recipients of Eugene Washington PCORI Engagement Awards of Patient-Centered Outcomes Research Institute for TransFORWARD: A Statewide Transgender-Powered Research Collaborative in Texas. The project engages transgender Texans in a ground-breaking research capacity-building project to improve the lives and health of transgender Texans.

2018 Highlights



1 national, 2 multi-state, 4 state,8 community level convenings



20+ presentations at national and state venues/forums

Texas Primary Care Consortium - With a mission to advance accessible, continuous, and coordinated person centered care for all Texans, Texas Primary Care Consortium (TPCC) is a statewide collaborative initiative led by Texas Medical Home Initiative in partnership with Texas Health Institute. In Fall of 2018, building on the success and momentum of our annual statewide convening, "Texas Primary Care and Health Home Summit," TPCC is our commitment to expand the focus of our collaboration to improve access to systematically move the needle on primary care and health in Texas!

Genetics Summit - Building upon our past 12 years of efforts facilitating the eight state Mountain States Regional Genetics Network and to further increase access to genetics services, appropriate expertise, and information, in September 2018, we convened the first genetics summit in San Antonio, Texas.

America's Health Rankings Health of Those Who Have Served - In October 2018, America's Health Rankings released the 2018 Health of Those Who Have Served Report, a third in a series of annual reports developed by and in collaboration with Texas Health Institute and Arundel Metrics, with support from United Health Foundation, serving as the national's leading, ongoing data resource on the health and well-being of our nation's military and veteran populations.

Funders & Sponsors

American College of Physicians-Texas Chapter

America's Health Rankings United Health Foundation

Amerigroup

Association of American Indian Physicians

Baylor Scott & White

Blue Cross Blue Shield of Texas

Cardinal Digital Marketing

The Center for Children's Health Led by Cook Children's

CHRISTUS Health

Claude Worthington Benedum Foundation

County Health Rankings and Roadmaps

Delta Dental

DentaQuest Partnership for Oral Health Advancement

Episcopal Health Foundation

Highmark Foundation

HRSA Grant # UH7MC30776-01-00 (MSRGN)

Keys 4 Healthy Kids

National Network of Public Health Institutes

PhRMA

PCORI

Prism Health

Robert Wood Johnson Foundation

St. David's Foundation

Texas Department of State Health Services

Texas Medical Association

Texas Oral Health Coalition

Texas Pride Impact Fund

TMF Health Quality Initiative

TSET

Tulane University School of Public Health and Tropical Medicine

WVU Medicine Center for Diabetes and Metabolic Health

West Virginia University Extension Services

Partners

Texas A&M School of Public Health **Arundel Metrics** Texas A&M Rural and Community Health Institute Center for Health Communications at The University of Texas at Austin Texas Academy of Family Physicians Coalition of Texans with Disabilities Texas Association of County Health Officials Critical Learning Systems, Inc. Texas Hospital Association Communities Joined in Action Texas Impact DentaQuest Partnership for Oral Health Advancement Texas Medical Association **Equality Texas** Texas Medical Home Initiative **Texas Nurses Association** Mission Capital Texas Oral Health Coalition National Collaborative for Health Equality National Network of Public Health Institute **Texas Pediatric Society** Texas Society for Addiction Medicine NCMI at Meharry Medical College Regional 6 South Central The PRIDE Study/net Public Health Training center Tulane University School of Public Health and Tropical Medicine Repository of Oral Health Data for Evaluation and Outcomes University of Texas Medical Branch Superior Health Plan VCU Center on Society and Health Texas Association of Community Health Centers

West Virginia Bureau of Public Health

OUR VALUE PROPOSITION







PRODUCE EVIDENCE & IDEAS

TRANSLATE & SHARE INSIGHTS

ADVANCE COLLABORATIVE ACTION





Through objective, participatory, cutting edge research, analysis, and innovation.



Dr. Brian Smedley

ex-Executive Director, National Collaborative for Health Equity



By translating evidence into action through user-friendly reports, tools, and trainings further advancing the concept of sense-making.

Dr. Wendy Woodall DDS, MAGD

Associate Academic Dean, Woody L. Hunt School of Dental Medicine at TTUHSC



By mutually reinforcing strategies, balanced facilitation, and advancing collective impact



Dr. Sue Bornstein MD

Executive Director, Texas Medical Home Initiative

FOCUS AREAS



Community Health



Obesity Prevention



Public Health Genomics



Transgender Health



Training & eLearning



Oral Health



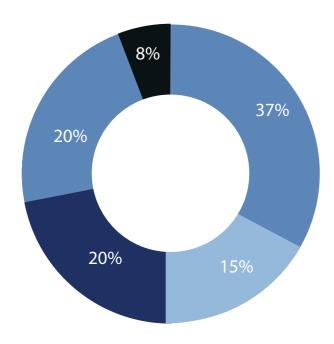
Health Equity



Primary Care

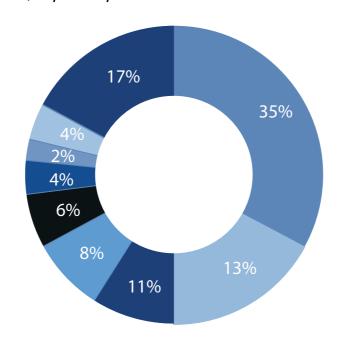


Revenue by Source \$2,005,722



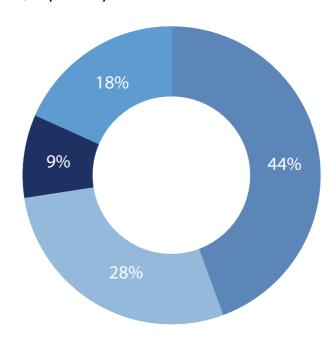
- Government
- Foundations
- Contracts
- Registrations/Sponsors
- Donations

Expenses by Program \$1,941,759



- MSRGN
- Oral Health
- Health Equity
- Obesity Prevention
- Primary Care
- E-learning and Training
- TransForward
- Community Health
- Other

Allocation of Expenses \$1,941,759



- Personnel
- Consultants /Contractors
- Conference
- General & Administration

HEALTHY PEOPLE, HEALTHY COMMUNITIES

